



# TOWN OF JACKSON TOWN COUNCIL AGENDA DOCUMENTATION

**PREPARATION DATE:** September 26<sup>th</sup>, 2016  
**MEETING DATE:** October 3<sup>rd</sup>, 2016

**SUBMITTING DEPARTMENT:** Public Works  
**DEPARTMENT DIRECTOR:** Larry Pardee  
**PRESENTER:** Larry Pardee

**SUBJECT:** To award Bid #17-04 for the purchase of a new Police Interceptor Sedan.

## STATEMENT/PURPOSE

The purpose of this item is to accept and award Bid #17-04 for the purchase of a new Police Interceptor Sedan for the Jackson Police Department.

## BACKGROUND/ALTERNATIVES

The Public Works Department annually prepares and submits the Town's vehicle and equipment replacement list for Town Council review and approval during budget season in May and June. The Public Works Department sent out advertisements for bid for three weeks both locally and regionally, we received only 2 bid proposals on Thursday September 15<sup>th</sup>, 2016 at 3:00 PM, please see under Fiscal Impacts.

## ALIGNMENT WITH COUNCIL'S STRATEGIC INTENT

Town Council Strategic Objective: "Environmental Stewardship" one of the key strategies is purchasing more fuel efficient fleet vehicles for all departments.

- Support more energy efficient vehicles including the use of plug-in hybrids – The Police Department has been replacing their Chevy Tahoe's which serve as patrol vehicles with Ford Utility Interceptors. We are replacing one 2006 Chevy Tahoe with a 2017 Police Interceptor Sedan, please see the Table vehicle efficiency comparisons:

Year	Type of Vehicle	Capital Costs	City MPG	% More Efficient (+/-)	Average Annual Miles	Estimated Annual/Gal. Used	Estimated Annual/Gal. Saved	Annual \$ per/gal	Estimated Annual \$ Savings	7yr. Life Cycle Costs*	Annual Tons/CO2 Saved
2006	Chevy Tahoe	\$32,268	10.6	0.00%	8,300	783	0	\$2,349.06		\$59,057	5.75
2017	Ford Police Interceptor Sedan	\$18,888	18	69.81%	8,300	461	322	\$1,383.33	\$965.72	\$31,651	3.39

## ATTACHMENTS

N/A

## FISCAL IMPACT

The two bids are listed in order of bid opening below and for your information, in our current FY17 budget, we budgeted \$47,500 per vehicle for the Police Department.

<u>Vendor</u>	<u>Vehicle type</u>	<u>Cost</u>	<u>Trade-in value</u>	<u>Net Purchase cost</u>
1) Spradley Barr Motors	Interceptor Sedan	\$26,395.00	- \$7,507.00	\$18,888.00
2) Greiner Motors	Interceptor Sedan	\$26,367.00	- \$5,680.00	\$20,687.00

The complete cost of the Police Interceptor Sedan vehicle, including specialized equipment and labor:

Police Utility Interceptor	\$ 18,888.00
Specialized Equip	\$ 6,500.00
Labor to install	\$ 7,500.00
Estimated Total:	\$ 32,888.00

### STAFF IMPACT

One mechanic estimated 69-hrs of service for a Police Interceptor Sedan and 10-hrs per tear down on the Chevy Tahoe for a total of 79-hrs of service for this vehicle.

### LEGAL REVIEW

Town attorney review is required before final transaction to purchase new vehicle.

### RECOMMENDATION

Staff recommends Town Council approve Bid #17-04 for the purchase of a 2017 Police Interceptor Sedan and award to Spradley Barr Motors in the amount of \$ 18,888.00.

### SUGGESTED MOTION

I move to approve Bid #17-04 for the purchase of a 2017 Police Interceptor Sedan and award to Spradley Barr Motors in the amount of \$ 18,888.00.

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### Synopsis for PowerPoint (120 words max):

#### **Purpose:**

The purpose of this item is to approve and award Bid #17-04 for the purchase of a Police Interceptor Sedan for the Jackson Police Department.

#### **Background:**

The Public Works Department annually prepares and submits the Town's vehicle and equipment replacement list for Town Council review and approval during budget season in May and June.

#### **Fiscal Impacts:**

The complete cost of the Police Interceptor Sedan, including specialized equipment and labor: \$32,888.00.