



# TOWN OF JACKSON

## TOWN COUNCIL

### AGENDA DOCUMENTATION

**PREPARATION DATE:** November 30, 2016  
**MEETING DATE:** December 5<sup>th</sup>, 2016

**SUBMITTING DEPARTMENT:** Public Works  
**DEPARTMENT DIRECTOR:** Larry Pardee  
**PRESENTER:** Larry Pardee

**SUBJECT:** To award Bid #17-10 for the purchase of two new Pickup Trucks.

#### STATEMENT/PURPOSE

The purpose of this item is to accept and award Bid #17-10 for the purchase two pickup trucks, one for Public Works Water Team and the second one for Public Works Wastewater Team.

#### BACKGROUND/ALTERNATIVES

The Public Works Department annually prepares and submits the Town’s vehicle and equipment replacement list for Town Council review and approval during budget season in May and June. The Public Works Department sent out advertisements for bids which ran for three weeks both locally and regionally, and we received only 1 bid proposal on Monday, November 28<sup>th</sup> 2016 at 3:00 PM.

#### ALIGNMENT WITH COUNCIL’S STRATEGIC INTENT

Town Council Strategic Objective: “Environmental Stewardship” one of the key strategies is purchasing more fuel efficient fleet vehicles for all departments.

- Support more energy efficient vehicles including the use of plug-in hybrids – The Public Works Water team is replacing the 2000 Chevy pickup truck which has a 8 liter, V8 engine with a 2017 Chevy Silverado double cab 4.3 liter V6 engine. Also the Public Works Wastewater team is replacing the 2000 Chevy pickup truck which has a 8 liter, V8 engine with a 2017 Chevy Silverado double cab 4.3 liter V6 engine. Both 2017 Chevy Silverado pickups report getting 17-MPG city/22-MPG Highway, please see the Table vehicle efficiency comparisons:

Year	Type of Vehicle	Capital Costs	City MPG	% More Efficient (+/-)	Average Annual Miles	Estimated Annual/Gal. Used	Estimated Annual/Gal. Saved	Annual \$ per/gal	Estimated Annual \$ Savings	12yr. Life Cycle Costs*	Annual Tons/CO2 Saved
2000	(Water) Chevy Pickup	\$24,425	12.9	0.00%	6,825	529	0	\$1,454.94		\$45,273	3.89
2017	Chevy Silverado Pickup	\$25,278	17	24.12%	6,825	401	128	\$1,104.04	\$350.90	\$45,561	2.95
2000	(Wastewater) Chevy Pickup	\$24,425	12.8	0.00%	4,750	371	0	\$1,020.51		\$45,273	2.73
2017	Chevy Silverado Pickup	\$25,678	17	24.71%	4,750	279	92	\$768.38	\$252.13	\$45,561	2.05

#### ATTACHMENTS

N/A

## FISCAL IMPACT

The only bidder is listed below, for your information, in our current FY17 budget we budgeted \$38,000 for the replacement vehicle.

<u>Vendor</u>	<u>Vehicle type</u>	<u>Cost</u>	<u>Trade-in value</u>	<u>Net Purchase cost</u>
1) Teton Motors - (Water)	Chevy Silverado	\$27,978.00	- \$2,700.00	\$25,278.00
2) Teton Motors - (Wastewater)	Chevy Silverado	\$27,978.00	- \$2,300.00	\$25,678.00

The complete cost of the Water and Wastewater pickup trucks, including specialized equipment and labor:

Chevy Silverado x 2	\$ 50,956.00
Equip x 2	\$ 2,700.00
<u>Labor to install x 2</u>	<u>\$ 1,400.00</u>
Estimated Total:	\$ 55,056.00

## STAFF IMPACT

One mechanic estimated 5-hours for teardown and 8-hours for setup per pickup truck.

## LEGAL REVIEW

Town attorney review is required before final transaction to purchase new vehicle.

## RECOMMENDATION

Staff recommends Town Council accept and approve Bid #17-10 for the purchase of two 2017 Chevy Silverado pickup trucks and award to Teton Motors in the amount of \$50,956.00.

## SUGGESTED MOTION

I move to accept and approve Bid #17-10 for the purchase of two 2017 Chevy Silverado pickup trucks and award to Teton Motors in the amount of \$50,956.00.

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### **Synopsis for PowerPoint (120 words max):**

#### **Purpose:**

The purpose of this item is to accept and award Bid #17-10 for the purchase two pickup trucks, one for Public Works Water Team and the second one for Public Works Wastewater Team.

#### **Background:**

The Public Works Department annually prepares and submits the Town's vehicle and equipment replacement list for Town Council review and approval during budget season in May and June.

#### **Fiscal Impacts:**

The complete cost of the two Chevy Silverado pickups, including equipment and labor: \$55,056.00.